

From the Director...

What an exciting year! We are thrilled to be back on Jefferson with you. Your patience as we moved through this year was greatly appreciated—and you continued to visit with our average monthly circulation increasing by 16%.

Despite a smaller footprint, your new library boasts 25,000 square feet as compared to 23,000 square feet prior to the renovation. Through the dedication of trustees, staff, volunteers and many community members, we have a library with room for our popular collection as well as programs and services for patrons of all ages. We believe we are offering the community more open space, a more welcoming atmosphere and better efficiency. We even have special library cards – designed by area youth – to offer you!

Our staff works hard to combine our mission of “providing information services and resources that enrich and enlighten the community” with outstanding customer service. Kirkwood Public Library belongs to you and we promise to listen to your needs and wants as we think of the future of the library in the Kirkwood community.

Sincerely,

Sarah S. Erwin

Sarah S. Erwin, Library Director



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kirkwoodpubliclibrary.org

Kirkwood Public Library

2010 Annual Report

July 1, 2009 - June 30, 2010



A Special "thank you"...

...to the Friends of the
Kirkwood Public Library for their extremely
generous donation of \$49,000 in fiscal 2010.

Board of Trustees:

Randall B. Miltenberger, President
Amy McBride Barker, Vice-President
Liz Walker, Treasurer
Paul Paese, Secretary
Mary Ellen Dick
Steve Hazan
Alan Cotten
James Diel
John A. Staples

Grants:

Grants this year included:

Gates Grant
LSTA Self Checkout Grant
LSTA Excellence in Library Service
LSTA Website Makeover Grant
LSTA Pocket Circ Grant
LSTA Descriptive DVDs Grant
LSTA Summer Reading Program 2010
LSTA Technology Mini-Grant (for DVD Disc-Express)

Financial Highlights:

Revenues:

Property Taxes:	\$2,132,128
Fines:	\$64,064
Gifts/Donations:	\$97,543
Fees:	\$27,549
Grant Funding:	\$37,071
State Aid:	\$14,540
Athlete/Entertainer Tax:	\$6,226
<u>Other:</u>	<u>\$15,119</u>
Total:	\$2,394,240

Expenditures:

Personnel:	\$767,553
Materials:	\$318,816
Administrative Services:	\$164,343
Utilities/Service:	\$75,734
Consortium Expenses:	\$36,134
Debt Service:	\$458,568
<u>Capital Outlay:</u>	<u>\$67,611</u>
Total:	\$1,888,759

Our Generous FY 2010 Donors:

Quarterly, we recognize our donors in the library's print newsletter, Outlook, but because of their recent support we would like to let everyone know of the following gifts afforded by their generosity:

- \$31,999.95 in capital campaign donations towards furnishings for our new building
- \$5,095 in our Buy-A-Shelf Appeal, which purchased new shelving in the building
- \$11,249 in memorials and tributes which helped to purchase materials such as audio books, large print books, children's books and helped pay for special programming

We are grateful for their ongoing support of the library's mission.

KPL by the Numbers:

Fun Facts:

KPL Cardholders: 22,756
Summer Reading Sign-ups: 1,608
Items circulated in an average month: 35,610
Average % of collection circulating a month: 42%
Passports issued: 965
Total circulation in FY 2010: 427,322

Computer Use:

Adult: 28,489 (average 2,372 /month)
Teen: 2,507 (average 209 /month)
Youth: 11,832 (Average 986 /month)
Total: 42,828

Children's Programming:

In-Library Children's Programs: 241
In-Library Children's Program Attendance: 5,259
Outreach Children's Programs: 296
Outreach Children's Attendance: 8,880

Top 5 Categories in Circulation:

1. Video Materials
2. Children's Fiction
3. Adult Fiction
4. Audio Materials
5. Adult Nonfiction