From the Director...

What an exciting year! We are thrilled to be back on Jefferson with you. Your patience as we moved through this year was greatly appreciated—and you continued to visit with our average monthly circulation increasing by 16%.

Despite a smaller footprint, your new library boasts 25,000 square feet as compared to 23,000 square feet prior to the renovation. Through the dedication of trustees, staff, volunteers and many community members, we have a library with room for our popular collection as well as programs and services for patrons of all ages. We believe we are offering the community more open space, a more welcoming atmosphere and better efficiency. We even have special library cards—designed by area youth—to offer you!

Our staff works hard to combine our mission of “providing information services and resources that enrich and enlighten the community” with outstanding customer service. Kirkwood Public Library belongs to you and we promise to listen to your needs and wants as we think of the future of the library in the Kirkwood community.

Sincerely,

Sarah S. Erwin
Sarah S. Erwin, Library Director

Kirkwood Public Library
2010 Annual Report
July 1, 2009 - June 30, 2010

140 E. Jefferson Ave.
Kirkwood, MO 63122
314-821-5770
kirkwoodpubliclibrary.org
A Special "thank you"...

...to the Friends of the Kirkwood Public Library for their extremely generous donation of $49,000 in fiscal 2010.

Board of Trustees:

Randall B. Miltenberger, President
Amy McBride Barker, Vice-President
Liz Walker, Treasurer
Paul Pausch, Secretary
Mary Ellen Dick
Steve Hazan
Alan Cotten
James Dief
John A. Staples

Grants:

Grants this year included:
- Gates Grant
- LSTA Self Checkout Grant
- LSTA Excellence in Library Service
- LSTA Website Makeover Grant
- LSTA Pocket Circ Grant
- LSTA Descriptive DVDs Grant
- LSTA Summer Reading Program 2010
- LSTA Technology Mini-Grant (for DVD Disc-Express)

Financial Highlights:

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<th>Revenues:</th>
<th>$2,132,128</th>
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<tr>
<td>Property Taxes:</td>
<td>$2,394,240</td>
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<tr>
<td>Fines:</td>
<td>$64,064</td>
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<tr>
<td>Gifts/Donations:</td>
<td>$37,071</td>
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<td>Fees:</td>
<td>$5,426</td>
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<td>Grant Funding:</td>
<td>$14,540</td>
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<td>State Aid:</td>
<td>$6,226</td>
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<tr>
<td>Other:</td>
<td>$5,119</td>
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<tr>
<td>Total:</td>
<td>$1,888,759</td>
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Expenditures:

<table>
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<th>Personnel:</th>
<th>$767,553</th>
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<tbody>
<tr>
<td>Materials:</td>
<td>$318,816</td>
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<tr>
<td>Administrative Services:</td>
<td>$164,343</td>
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<td>Utilities/Service:</td>
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<td>Consortium Expenses:</td>
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<td>Debt Service:</td>
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<td>Capital Outlay:</td>
<td>$67,611</td>
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<td>Total:</td>
<td>$1,888,759</td>
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Our Generous FY 2010 Donors:
Quarterly, we recognize our donors in the library’s print newsletter, Outlook, but because of their recent support we would like to let everyone know of the following gifts afforded by their generosity:

- $31,999.95 in capital campaign donations towards furnishings for our new building
- $5,095 in our Buy-A-Shelf Appeal, which purchased new shelving in the building
- $11,249 in memorials and tributes which helped to purchase materials such as audio books, large print books, children’s books and helped pay for special programming

We are grateful for their ongoing support of the library’s mission.

KPL by the Numbers:

Fun Facts:
- KPL Cardholders: 22,756
- Summer Reading Sign-ups: 1,608
- Items circulated in an average month: 35,610
- Average % of collection circulating a month: 42%
- Passports issued: 965
- Total circulation in FY 2010: 427,322

Computer Use:
- Adult: 28,489 (average 2,372/month)
- Teen: 2,507 (average 209/month)
- Youth: 11,832 (Average 986/month)
- Total: 42,828

Children's Programming:
- In-Library Children’s Programs: 241
- In-Library Children’s Program Attendance: 5,259
- Outreach Children’s Programs: 296
- Outreach Children’s Attendance: 8,880

Top 5 Categories in Circulation:
1. Video Materials
2. Children's Fiction
3. Adult Fiction
4. Audio Materials
5. Adult Nonfiction