

Kirkwood Public Library

2012 Annual Report

July 1, 2011-June 30, 2012

Financial Highlights

Revenue:

Property Tax 2,077,592
Fines 65,373
Interest 16,214
State Aid 13,759
Fees 28,165
Grants 21,346
Gifts 531,240
Other 3,245
Total 2,756,934

Expenses:

Personnel 901,982
Utilities & Services 133,532
Library Materials 329,740
Administrative Services 108,241
Consortium 31,175
Capital Outlay 65,620
Debt Service 454,623
Total 2,024,913

By the Numbers

Total Circulation: 466,285

Total patron holds filled:
119,406

Number of New Patrons: 2,526

9,289 kids attended 295 programs at the library

Librarians visited 9,904 kids during 356 programs held in the community

337 adults attended 54 computer classes

Staff answered 38,855 reference questions and processed 902 passports

Number of Overdrive titles available to patrons: 3,179

Fun Facts

Top Circulating Collections

Children's Fiction
Video Materials
Adult Fiction
Audio Materials
Adult Nonfiction
Hot Reads
Children's Nonfiction
Teen Fiction
Periodicals
Miscellaneous

A special thank you...

to the Friends of the Kirkwood Public Library for their extremely generous donation of \$28,090 in fiscal year 2012.

Grants

Grants this year included:

Edward Chase Garvey Foundation
LSTA Grants for:
Strategic Planning
Technology
Summer Reading
Clifford Willard Gaylord Foundation Grant

Our Donors

Quarterly, we recognize our donors in the library's print newsletter, Outlook, but because of their recent support we would like to let everyone know of the following gifts afforded by their generosity:

\$300 sponsorships of One Book, One Kirkwood
\$127 for children's programming
\$200 for shelving
\$2,295 for library materials

We are grateful for their ongoing support of the library's mission.

Kirkwood Public Library Board of Trustees

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