

Kirkwood Public Library 2013 Annual Report July 1, 2012-June 30, 2013

Financial Highlights

Revenue:

Property Tax: \$2,153,810
Fines: \$69,398
Interest: \$89,226
State Aid: \$13,759
Fees: \$33,092
Grants: \$34,049
Gifts: \$81,928
Other: \$10,911
Total: \$2,486,253

Expenses:

Personnel: \$929,576
Utilities & Services: \$180,615
Library Materials: \$332,863
Administrative Services:
\$127,006
Consortium: \$47,939
Capital Outlay: \$78,817
Debt Service: \$456,155
Total: \$2,152,971

By the Numbers

Total Checkouts: 480,784

Total patron holds filled:
119,013

New Materials Added: 19,205

Number of New Patrons: 2,495

11,114 kids attended 346 pro-
grams at the library

Librarians visited 10,273 kids
during 401 programs held in
the community

Staff answered 88,356 reference
questions and processed 1,061
passports

Number of Overdrive titles
available to patrons: 5,026

Volunteers gave 1,054 hours to
the library.

Fun Facts

Most Popular Programs

Annual Dr. Seuss Birthday Bash
with over 100 in attendance.

Wacky Wednesday World Bird
Sanctuary Raptor Awareness pro-
gram for 100 summer readers!

Janine Adams, a certified profes-
sional organizer and founder
of Peace of Mind Organizing®,
presented to 50 patrons on a chilly
January afternoon.

80 Kirkwoodians enjoyed our
second annual One Book, One
Kirkwood event!

A special thank you...

to the Friends of the Kirkwood
Public Library for their extremely
generous donation of \$60,755 in
fiscal year 2013.

Grants

Grants this year included:

Edward Chase Garvey
Foundation Grant

LSTA Grants for:
Professional Development
Technology
Summer Reading
Clifford Willard Gaylord
Foundation Grant

Our Donors

Quarterly, we recognize our donors in the library's print newsletter,
Outlook, but because of their recent support we would like to let every-
one know of the following gifts afforded by their generosity:

\$350 sponsorships of One Book, One Kirkwood
\$2,563 for children's programming
\$100 for shelving
\$2,200 for library materials

We are grateful for their ongoing support of the library's mission.

Kirkwood Public Library Board of Trustees

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