Kirkwood Public Library
2013 Annual Report
July 1, 2012-June 30, 2013

Financial Highlights

Revenue:
Property Tax: $2,153,810
Fines: $69,398
Interest: $89,226
State Aid: $13,759
Fees: $33,092
Grants: $34,049
Gifts: $81,928
Other: $10,911
Total: $2,486,253

Expenses:
Personnel: $929,576
Utilities & Services: $180,615
Library Materials: $332,863
Administrative Services: $127,006
Consortium: $47,939
Capital Outlay: $78,817
Debt Service: $456,155
Total: $2,152,971

By the Numbers
Total Checkouts: 480,784
Total patron holds filled: 119,013
New Materials Added: 19,205
Number of New Patrons: 2,495
11,114 kids attended 346 programs at the library
Librarians visited 10,273 kids during 401 programs held in the community
Staff answered 88,356 reference questions and processed 1,061 passports
Number of Overdrive titles available to patrons: 5,026
Volunteers gave 1,054 hours to the library.

Fun Facts
Most Popular Programs
Annual Dr. Seuss Birthday Bash with over 100 in attendance.
Wacky Wednesday World Bird Sanctuary Raptor Awareness program for 100 summer readers!
Janine Adams, a certified professional organizer and founder of Peace of Mind Organizing*, presented to 50 patrons on a chilly January afternoon.
80 Kirkwoodians enjoyed our second annual One Book, One Kirkwood event!

A special thank you...
to the Friends of the Kirkwood Public Library for their extremely generous donation of $60,755 in fiscal year 2013.

Our Donors
Quarterly, we recognize our donors in the library’s print newsletter, Outlook, but because of their recent support we would like to let everyone know of the following gifts afforded by their generosity:

$350 sponsorships of One Book, One Kirkwood
$2,563 for children’s programming
$100 for shelving
$2,200 for library materials

We are grateful for their ongoing support of the library’s mission.

Kirwood Public Library Board of Trustees
Steve Hazan, President
James Diel, Vice President
Jamie Reyes-Jones, Treasurer
Mary Ellen Dick, Secretary

Grants
Grants this year included:
Edward Chase Garvey Foundation Grant
LSTA Grants for:
Professional Development
Technology
Summer Reading
Clifford Willard Gaylord Foundation Grant