## Financial Highlights

**Revenue:**
- Property Tax: 2,155,377
- Fines: 67,846
- Interest: 61,169
- State Aid: 13,759
- Fees: 34,775
- Grants: 31,833
- Gifts: 62,088
- Other: 16,100
- **Total: 2,442,947**

**Expenses:**
- Personnel: 922,373
- Utilities & Services: 174,027
- Library Materials: 339,388
- Administrative Services: 121,235
- Consortium: 50,709
- Capital Outlay: 64,825
- Debt Service: 450,996
- **Total: 2,123,553**

**Total Checkouts:** 500,324

**Total patron holds filled:** 100,391

**New Materials Added:** 22,078

**Number of New Patrons:** 2,172

**11,804 kids attended 298 programs at the library**

**Librarians visited 9,976 kids during 390 programs held in the community**

**Staff answered 48,122 reference questions and processed 1,167 passports**

**Number of Overdrive titles available to patrons:** 5940

**210 volunteers gave 3,380 hours to the library.**

## Grants

**Grants this year included:**
- Edward Chase Garvey Foundation Grant
- LSTA Grants for:
  - Technology
  - Summer Reading
  - Homebound Services
- Clifford Willard Gaylord Foundation Grant

## Fun Facts

**Most Popular Programs**

The library opened an art gallery this year to foster creativity and provide exhibition opportunities for local artists.

Music filled the library Sunday afternoons over the year with the Music in the Library series.

The Harry Potter Trivia Night packed the meeting room. Many came dressed as their favorite character, decorated their tables and wowed us with their amazing knowledge of these classic books.

**A special thank you...**

to the Friends of the Kirkwood Public Library for their extremely generous donation of $48,000 in fiscal year 2014.

## Our Donors

We recognize our donors in the library’s email newsletter, but we would also like to let everyone know of the following gifts afforded by their generosity:

- $9,570 for the Endowment Fund
- $1,867 for Library Materials
- $450 for Shelving
- $140 for Children Materials

We are grateful for their ongoing support of the library’s mission.

## Kirkwood Public Library Board of Trustees

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