

Kirkwood Public Library

2014 Annual Report

July 1, 2013-June 30, 2014

Financial Highlights

Revenue:

Property Tax: 2,155,377

Fines: 67,846

Interest: 61,169

State Aid: 13,759

Fees: 34,775

Grants: 31,833

Gifts: 62,088

Other: 16,100

Total: 2,442,947

Expenses:

Personnel: 922,373

Utilities & Services: 174,027

Library Materials: 339,388

Administrative Services:

121,235

Consortium: 50,709

Capital Outlay: 64,825

Debt Service: 450,996

Total: 2,123,553

By the Numbers

Total Checkouts: 500,324

Total patron holds filled:
100,391

New Materials Added: 22,078

Number of New Patrons: 2,172

11,804 kids attended 298 programs at the library

Librarians visited 9,976 kids during 390 programs held in the community

Staff answered 48,122 reference questions and processed 1,167 passports

Number of Overdrive titles available to patrons: 5940

210 volunteers gave 3,380 hours to the library.

Fun Facts

Most Popular Programs

The library opened an art gallery this year to foster creativity and provide exhibition opportunities for local artists.

Music filled the library Sunday afternoons over the year with the Music in the Library series.

The Harry Potter Trivia Night packed the meeting room. Many came dressed as their favorite character, decorated their tables and wowed us with their amazing knowledge of these classic books.

A special thank you...

to the Friends of the Kirkwood Public Library for their extremely generous donation of \$48,000 in fiscal year 2014.

Grants

Grants this year included:

Edward Chase Garvey
Foundation Grant

LSTA Grants for:

Technology

Summer Reading

Homebound Services

Clifford Willard Gaylord

Foundation Grant

Our Donors

We recognize our donors in the library's email newsletter, but we would also like to let everyone know of the following gifts afforded by their generosity:

\$9,570 for the Endowment Fund

\$1,867 for Library Materials

\$450 for Shelving

\$140 for Children Materials

We are grateful for their ongoing support of the library's mission.

Kirkwood Public Library Board of Trustees

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