**Mission** - The Kirkwood Public Library inspires a lifelong commitment to learning and creativity, for a more prosperous and connected community.

**Vision** - We envision a Kirkwood in which our community members have the resources, space, and inspiration to pursue a life of learning and creating. KPL is a hub – a go-to resource for community members and a place where community life happens. We are recognized as a leader among community libraries.

**Values** - Enjoyment ● Ownership ● Innovation ● Engagement ● Learning

### Kirkwood Public Library
#### Board of Trustees
- James Diel: President
- Jamie Reyes-Jones: Vice President
- Don Lemonds: Treasurer
- Erma Reid: Secretary
- Jackie Bailey
- Tasha Knight
- Nathan Leming
- Paul Paese
- Ronni Zagora

Thank you for your service!

### Library Administration
- **Sarah S. Erwin**
  - Library Director
- **Lisa Henry**
  - Director of Operations
- **Nick O’Neal**
  - Director of Technology & Online Services
- **Emma DeLooze-Klein**
  - Director of Adult & Community Services
- **Bonnie Petersen**
  - Director of Technical Services
- **Courtney Flesch**
  - Director of Customer Service
- **Lynn Bosso**
  - Director of Youth Services
- **Chelsea Bedley**
  - Asst. Director of Youth Services
- **Bill O’Brien**
  - Operations Assistant

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### Financial Highlights

**Revenue**
- Property Taxes $2,138,521
- Fees and Fines $103,053
- Grants and Gifts $111,720
- Investment Income (572)
- Other Income $22,028
- **Total $2,374,750**

**Expenses**
- Personnel $959,886
- Library Materials $350,498
- Administrative Services $110,449
- Utilities and Services $151,877
- Consortium $30,069
- Capital Outlay $42,245
- Debt Service $451,184
- **Total $2,096,208**

**Programs and Outreach**
- **Children**
  - 299 In House 1,324 Attendees
  - 368 Away 11,278 Attendees
- **Teen**
  - 67 In House 682 Attendees
  - 8 Away 511 Attendees
- **Adult**
  - 90 In House 1,863 Attendees
  - 55 Away 524 Attendees

### Checkouts

<table>
<thead>
<tr>
<th>Total</th>
<th>OverDrive</th>
<th>Zinio</th>
</tr>
</thead>
<tbody>
<tr>
<td>553,837</td>
<td>18,391</td>
<td>3,307</td>
</tr>
</tbody>
</table>

### Computer & Wifi Sessions

| 553,837 |

### New Patrons

| 2,463 |

### Homebound

| Visits 1,013 | Items Used 3,218 | New Users 34 |

**Revenue**

A special thank you to the Friends of Kirkwood Public Library for their extremely generous donation of $40,325 in fiscal year 2015. These gifts helped to fund new shelving in the teen room, teen video games, One Book, One Kirkwood supplies, display slat wall for children’s room, funds for outreach kits, Crayola ipad furniture for the children’s room and several staff training opportunities.

All are welcome to join the Friends!

**Friends Officers:**
- Liz Walker, President
- Nancy Prendergast, Secretary
- Silva Madeo, Treasurer
With input from the community, trustees and staff, the Library completed a 2015-2018 Strategic Plan that included a revised Mission Statement as well as Vision and Value Statements.

IT Staff developed a one-on-one training program for Library patrons called Grab-A-Geek. This program allows patrons to get individualized help from Library staff just by making an appointment.

Replaced the Library’s wireless network with a grant from the Institute of Museum and Library Services under the provisions of the Library Services and Technology Act as administered by the Missouri State Library, a division of the Office of the Secretary of State.

Expansion of Adult Programming through new series for adults including a Book Club at a local pub (Books on Tap), CrAfter Work crafting series, and Adult Winter Reading Program.

Expansion of Youth programming through Weekly Reading Buddies, Books and Blocks, Music & Movement, and book kits for Kirkwood Parents as Teachers.